

★★ 2015 ★★

WALLER ISD

B  OND

**Danny Twardowski**  
**Waller ISD Superintendent**



**OUR DISTRICT**

# OUR SCHOOL BOARD



# BUILDING SUCCESS IS OUR MISSION

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## Waller ISD Mission Statement

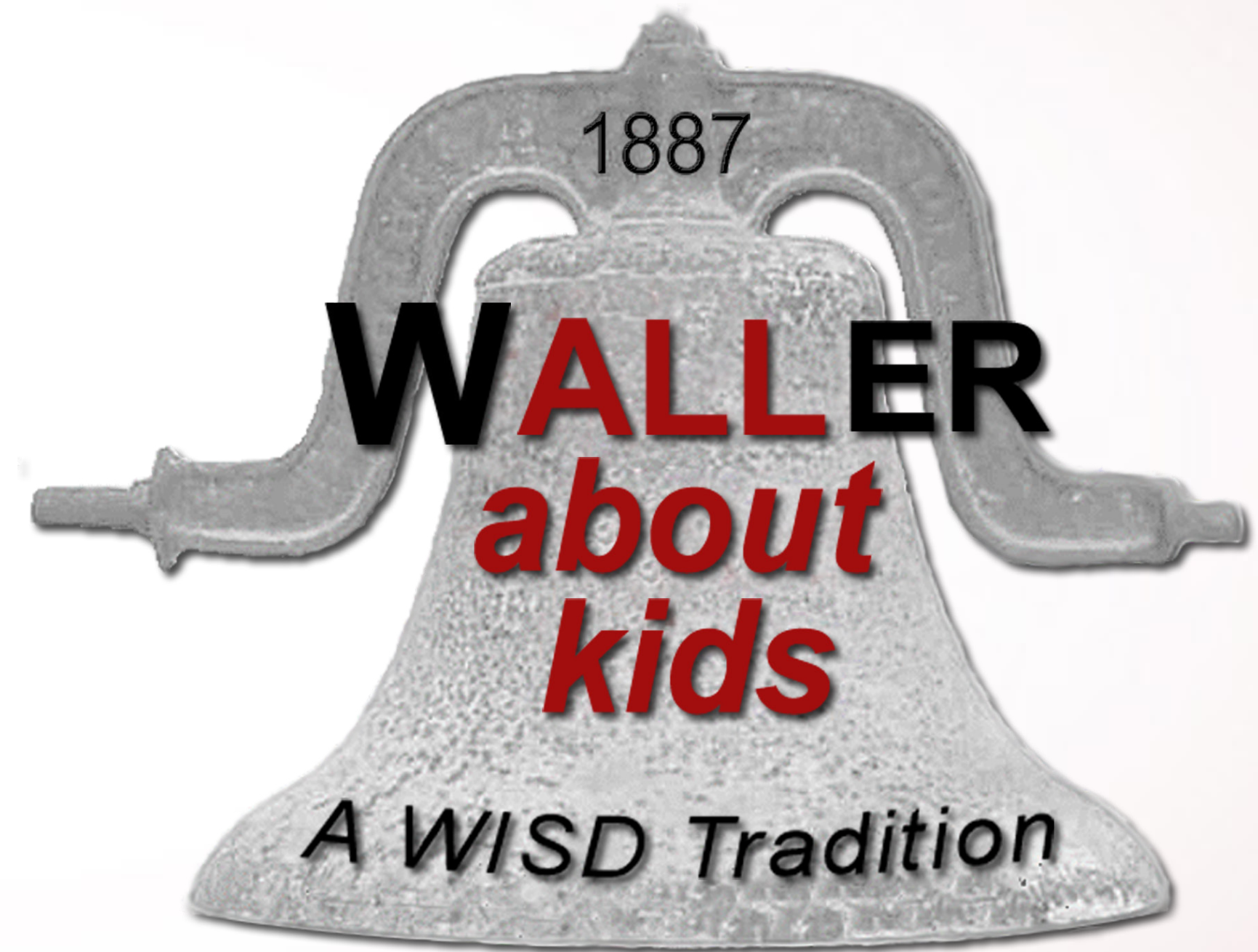
The district believes that **all students** can be **successful learners** and **graduate** with skills that will allow them to compete in the twenty-first century workplace. It is therefore the intent of the district to **serve** all students **regardless of their ability, environment, or national origin**. Students will be provided opportunities to develop intellectually, physically, and socially through a quality system of teaching and learning. Through these opportunities, students will become responsible and productive members of a constantly changing society and world.



# DISTRICT MOTTO

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“All About Kids”



# WALLER ISD BOARD GOALS

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## ① CURRICULUM

WISD will continue to develop and support systems, programs, instructional standards, professionals, paraprofessionals and volunteers to enhance students' knowledge, skills, and performance in every adopted curriculum area.

## ② SAFETY

WISD will provide a safe, secure and respectful learning environment for students and staff.

## ③ HUMAN RESOURCES

WISD will continue to retain, recruit, and acknowledge effective student-centered, highly qualified employees.

## ④ ENVIRONMENT

WISD will provide a supportive, professional teaching environment that encourages teaching excellence.

## ⑤ TECHNOLOGY

WISD will continue state and national leadership in the use of technology in all phases of the educational process.

## ⑥ PUBLIC RELATIONS

WISD will continue to prioritize two-way communication between Waller ISD and all patrons through all sources available and encourage relationships of trust and mutual support.

## ⑦ FISCAL AND RESOURCE MANAGEMENT

WISD will provide the necessary financial resources for the support of the instructional program through prudent management and fiscal responsibility.

## ⑧ ENRICHMENT PROGRAMS

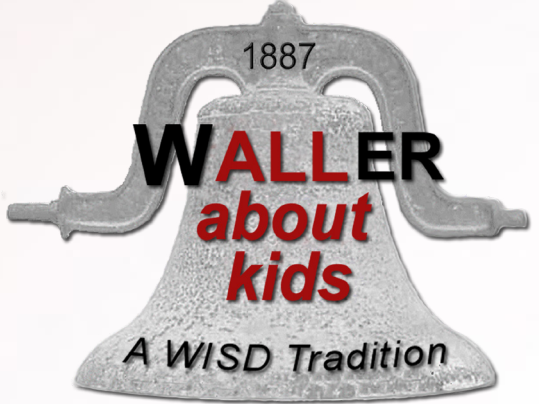
WISD will provide co-curricular and extracurricular opportunities and programs for students as a means of preparing them for the future.

## ⑨ DIVERSITY

WISD will continue to emphasize the educational advantages for students, staff and community in a diverse environment.



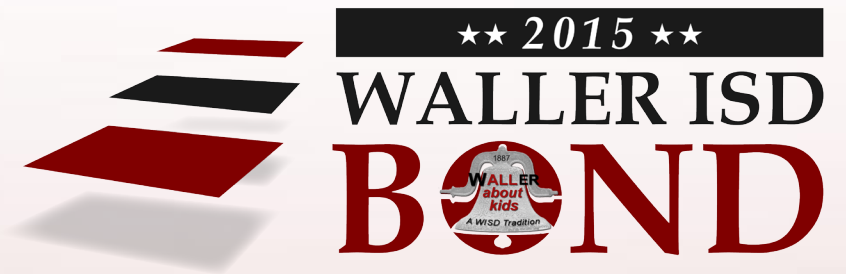
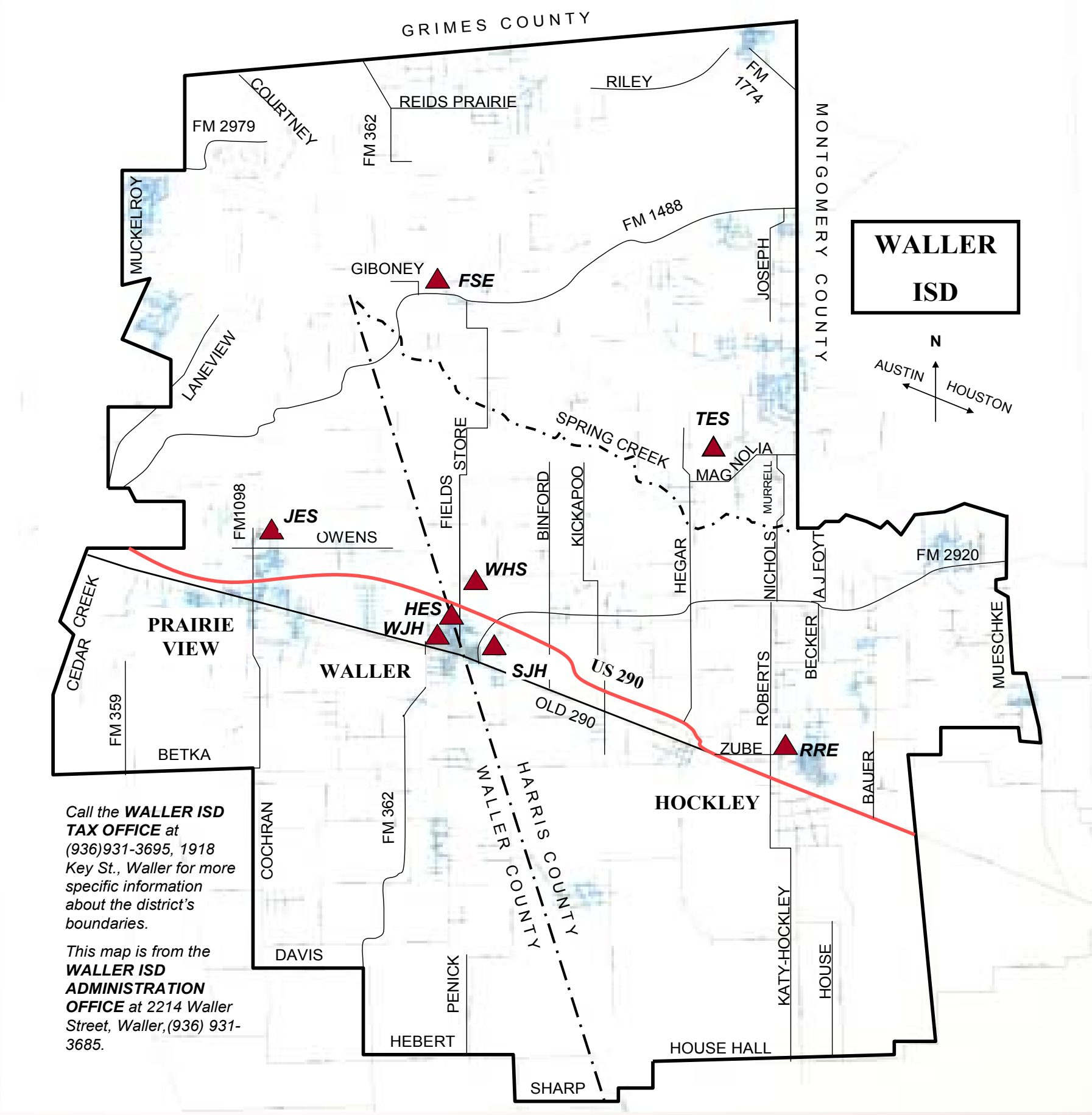
# DISTRICT OVERVIEW



# WALLER

INDEPENDENT SCHOOL DISTRICT

- 328 Square Miles
- 35,000+ Residents
- 8 Schools
- Boundaries Border:
  - Cy-Fair
  - Katy
  - Tomball
  - Navasota
  - Magnolia
  - Hempstead
  - Royal



# EXCELLENT SCHOOLS

## 8 Campuses

- 1 High School
- 2 Junior High Schools
- 5 Elementary Schools





# OUR FAMILY

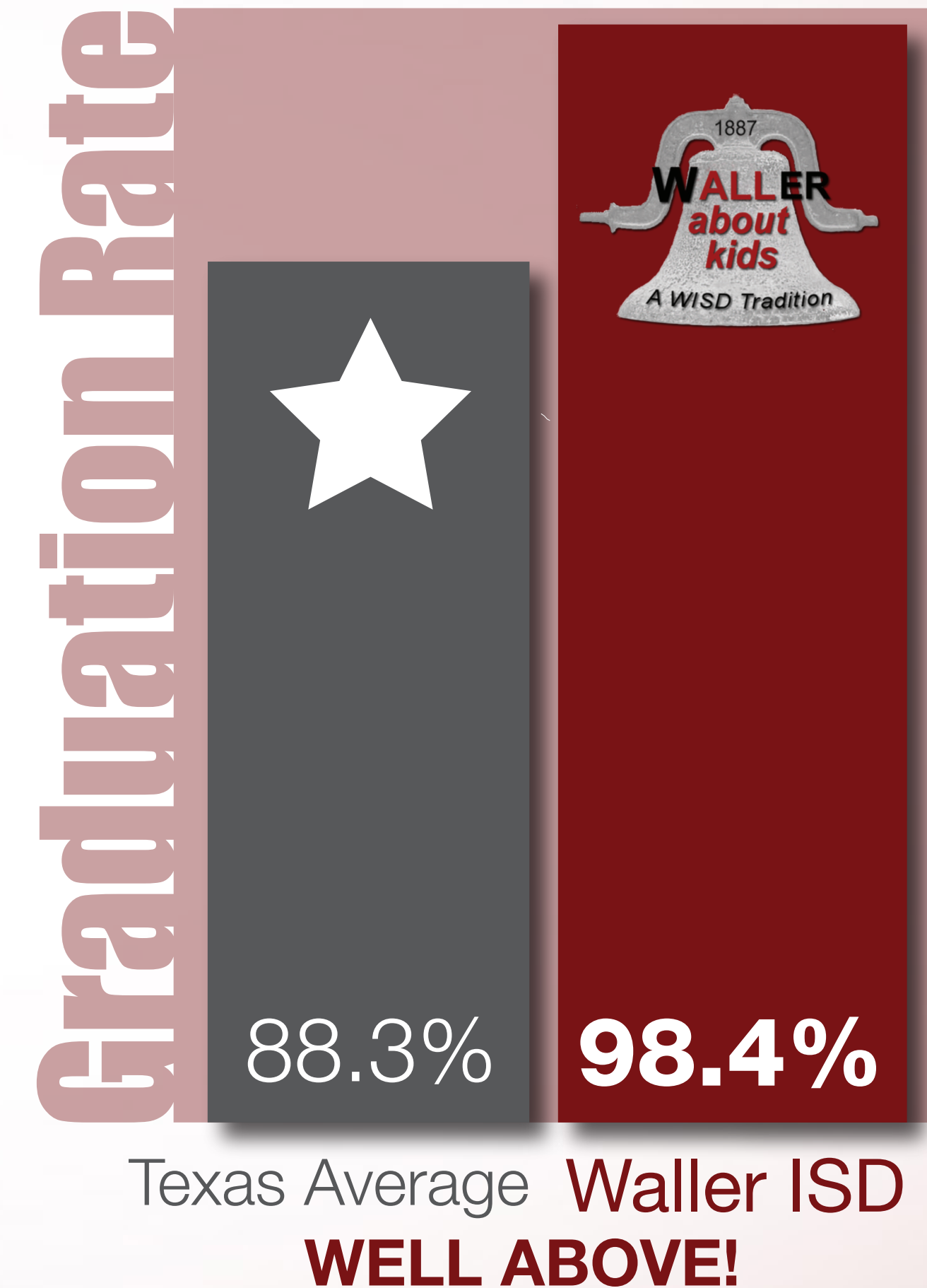
|                           |            |
|---------------------------|------------|
| Teachers                  | 405        |
| Educational Aides         | 65         |
| Paraprofessional Support  | 68         |
| Auxiliary Staff           | 180        |
| Administrative Leadership | 37         |
| Professional Support      | 52         |
| <b>Total</b>              | <b>807</b> |



- Average teacher years of experience: **10 years**

# OUR STUDENTS

- Student Enrollment as of **October 7**, Grades PK-12: **6,550**  
(360 more than last year)
- High School Graduation Rate: **98.4%**  
Well Above Texas Average of 88.3%
- Student / Teacher Ratio: **16.8 : 1**



# WALLER ISD POINTS OF PRIDE

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- Waller ISD and all eight schools earned the **highest accountability rating** from the Texas Education Agency **“Met Standard”**
- Waller ISD schools earned **18** Texas Education Agency **Distinction Designations** for academic performance
- Fields Store Elementary School is a 2014 U.S. Department of Education **National Blue Ribbon School** - One of 25 in Texas
- Roberts Road Elementary School TEA 2014-15 **Title I High-Progress and High-Performing Reward School** - One of 400 selected in Texas



# WALLER ISD POINTS OF PRIDE

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## ACADEMICS & PROGRAMS

- WHS Debate Team competed at **Harvard University**
- WHS student helped Texas Capitol Shine – Selected to paint ornament
- RRE 5th grade elementary student won Region V Spelling Bee (competed against elementary through junior high students)
- UIL Academic Team, fine arts, athletics, FFA, and other student organizations compete and win at **Area, Region and State levels**



# WALLER ISD POINTS OF PRIDE

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## ACADEMICS & PROGRAMS

- Over **\$3.37 million** in scholarships and grants were offered to Class of 2015
- Waller ISD surpassed **\$4.7 million in energy cost savings**
- Waller ISD is one of the **safest** school districts in Harris County for **15 consecutive years**



# WALLER ISD POINTS OF PRIDE

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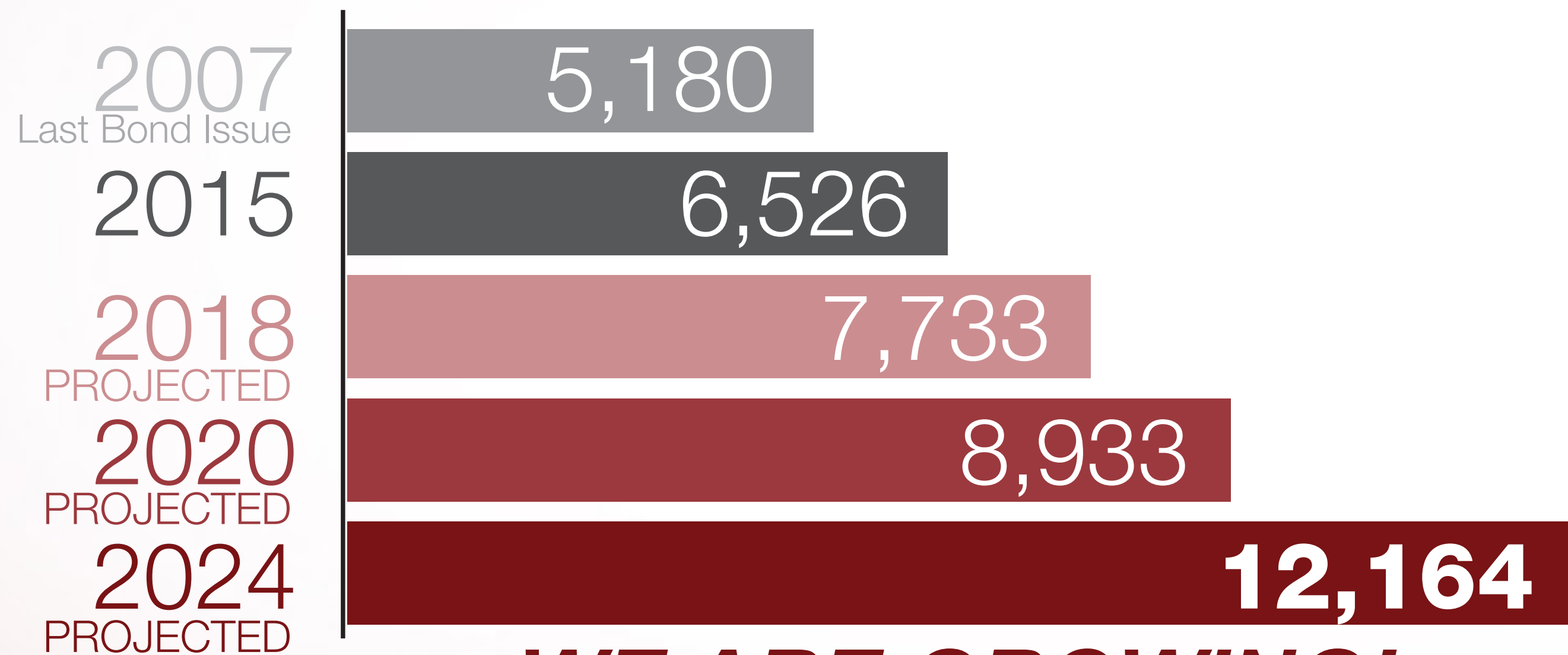
Texas Comptroller  
Leadership Circle  
Platinum Member

- **Texas Comptroller's** Leadership Circle Award for **Financial Transparency** - 5 years in a row
- WISD earned highest Financial Integrity Rating System of Texas **(FIRST) Superior Achievement Pass Rating**
- Bond rating is Aaa - Moody's investor **highest bond rating** for financial stability



# WALLER ISD STUDENT ENROLLMENT GROWTH OVERVIEW

## WISD STUDENT ENROLLMENT



**WE ARE GROWING!**

WISD will gain approximately

**1,200+**  
students every  
**2-3 years**





**WALLER ISD**  
BOND 2015



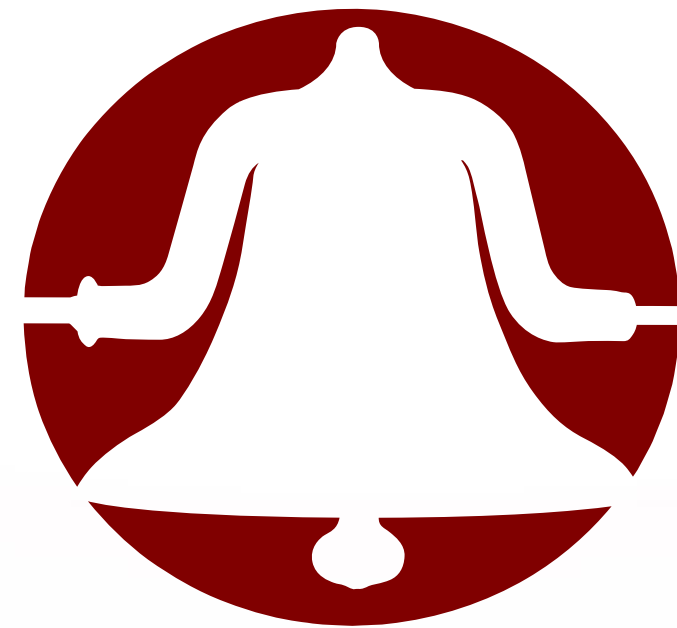
# BOARD CHARTERED WALLER ISD CITIZENS' PLANNING COMMITTEE

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## Purpose

Collaborative development of a **Bond Package Recommendation** for presentation to the Waller ISD Board of Trustees and ultimately to the Waller ISD community in November 2015

***BY THE COMMUNITY***



***FOR THE COMMUNITY***



# 2015 CITIZENS' PLANNING COMMITTEE REPRESENTATION

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**Committee was comprised of 57 Waller ISD taxpayer representatives with a variety of perspectives, including:**

- All Waller ISD Communities
- Parents
- Grandparents
- PTO Members
- Booster Clubs
- Community Volunteers
- Local Realtors
- Law Enforcement Representatives
- Elected Officials
- Retirees
- Engineers
- Attorneys
- Teachers
- CPAs
- City Council Members
- Local Business Owners
- Contractors
- Financial Industry Representatives



# A COMMUNITY INVESTMENT OF TIME AND EXPERTISE

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3

Months spent on  
projects

1,368

Hours volunteered  
by committee

8

Meetings

# 2015 CITIZENS' PLANNING COMMITTEE MEMBERSHIP

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|                    |                     |                 |                   |                |
|--------------------|---------------------|-----------------|-------------------|----------------|
| DeeAnn Hendrickson | Elizabeth Dominguez | Brandi Gregg    | Anthony Edmonds   | Edger Stewart  |
| Jackie Allen       | Kyle Dozier         | Emily Roscher   | Natasha Gray      | Ronnie Tones   |
| Michael Dannenbaum | Thelma Newton       | Sandra Smith    | Maria Guerrero    | Jeron Barnett  |
| William Fendley    | Elizabeth Nickles   | Linda Merrell   | David McKee       | Craig Boyd     |
| Cynthia McLeod     | Jennifer Gilleland  | Danny Herrera   | Crystal Mielke    | Julie Coursey  |
| Malcolm Guerra     | Marion Gollmer      | Carole Nemec    | Jon Sherar        | Toni Fajkus    |
| Rose Dinardo       | Jody Fourrier       | Maria Herrera   | Jeanine Slaughter | Martin Ogg     |
| Joann Rabago       | Alecia Grayson      | Charleen Hunter | Nancy Arnold      | Sheri Ordner   |
| Denny Patterson    | Sheldon Littlejohn  | Ann Kulhanek    | Cari Herr         | Kim Russell    |
| Ronald Satcher     | Chris Fuentes       | Kristina Pierce | Steve Meeves      | Claudia Sereno |
| Kristi Hyatt       | Laurie Loya         | Rhonda Plata    | Sheila Nelson     |                |
|                    | Teresa Presswood    | Leslie Sellers  | William Rice      |                |

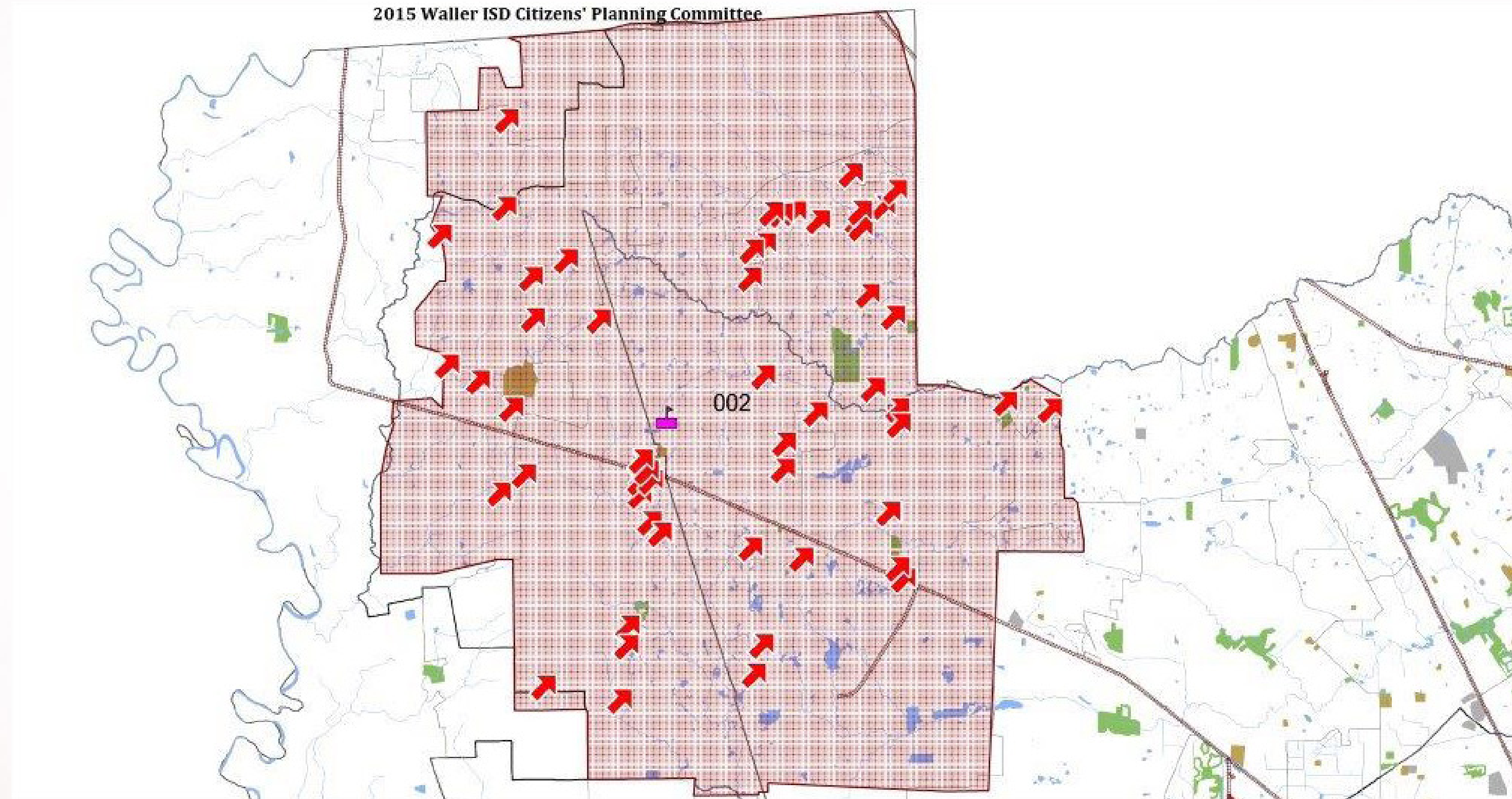


# 2015 CITIZENS' PLANNING COMMITTEE MEMBERSHIP



# 2015 CITIZENS' PLANNING COMMITTEE MEMBERSHIP

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# CITIZENS' PLANNING COMMITTEE PREPARATION & ANALYSIS

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- District Overview
- Waller ISD Demographic Study (May 2015)
- Facility Needs Assessment:
  1. Technology
  2. Safety and Security
  3. Transportation
  4. Portable Classrooms
  5. Future Land Purchases
  6. High School Career and Technical Education (CTE) / Agriculture (Ag)
  7. Physical Education / Athletics
- Facility Tours
- Financial Capacity and Impact Analysis
- Project Options



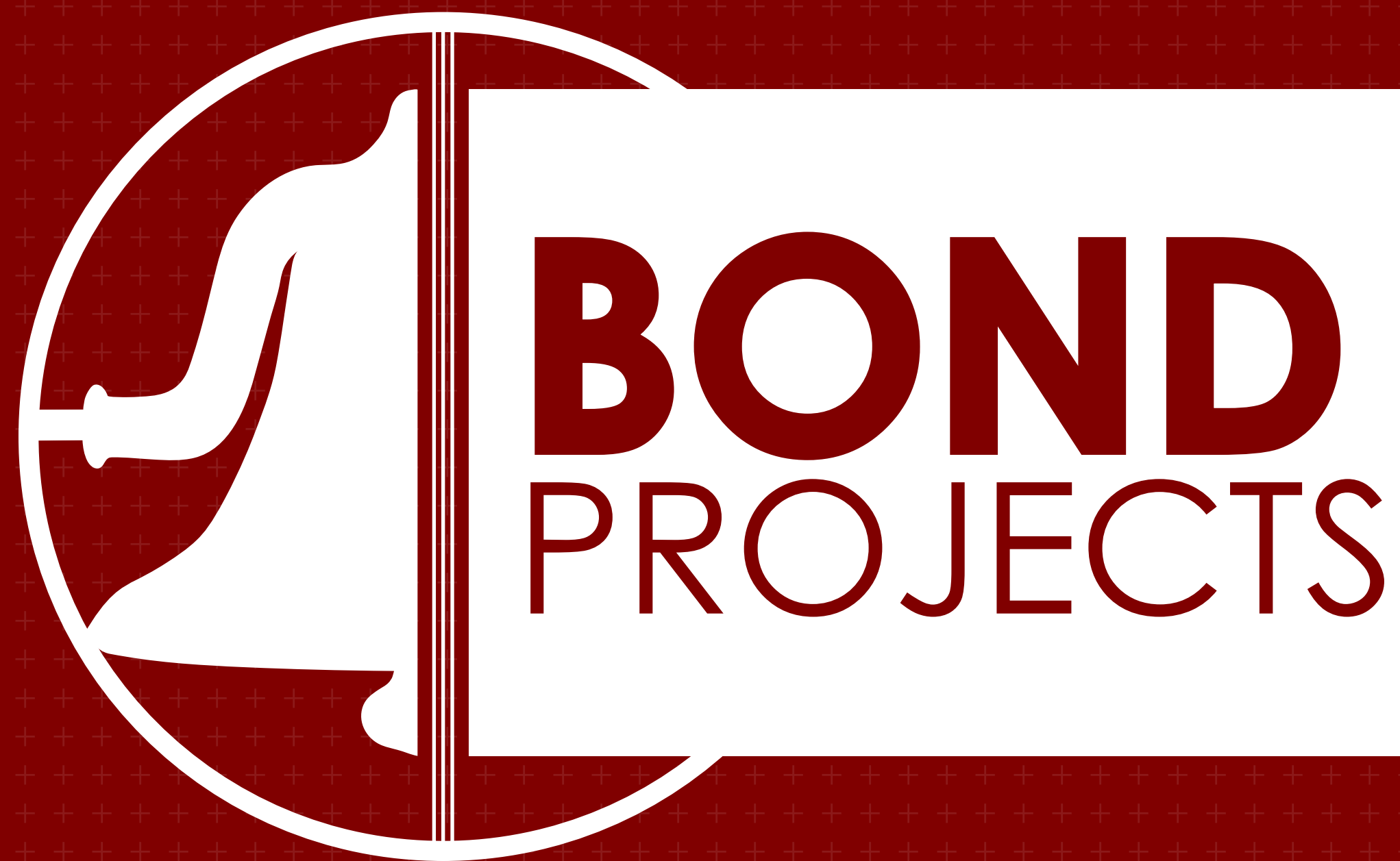
# WHAT IS A BOND ELECTION?

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- Texas public schools rely on the support of local taxpayers to fund construction and facility improvements
- School districts borrow money in the form of bonds to finance design, construction, expansion and renovation of facilities. This is similar to homeowners borrowing money in the form of a mortgage to finance a home
- Bonds are approved by voters in a bond election, then sold to investors in the competitive investment market to raise money to pay for capital needs
- Last Bond Issue - 8 years ago in 2007







# WALLER ISD STUDENT ENROLLMENT / BUILDING CAPACITY

## NEAR CAPACITY\*



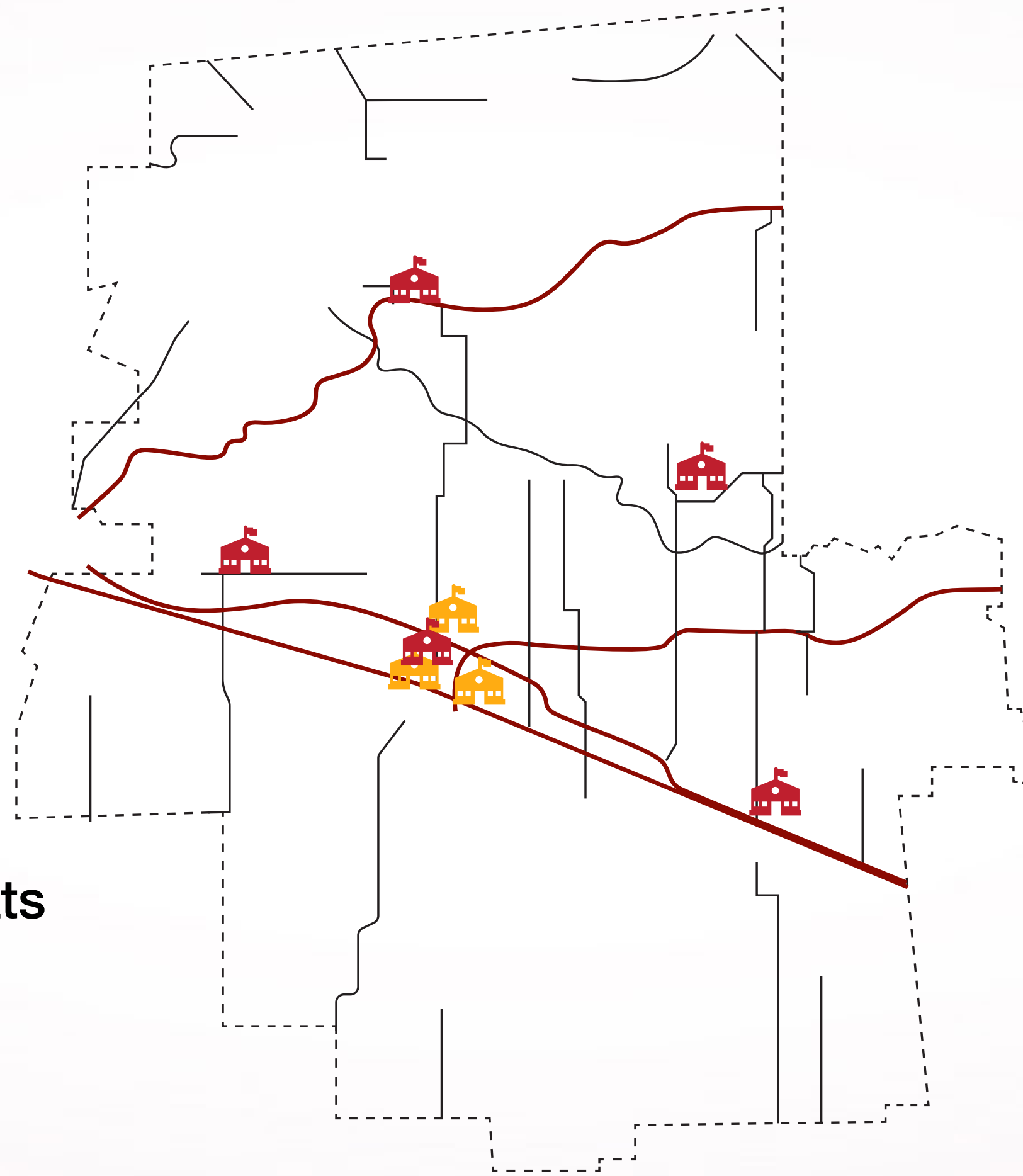
**Waller Junior High - 75%**  
675 Students / 900 Seats



**Schultz Junior High - 80%**  
718 Students / 900 Seats



**Waller High School - 85%**  
1,873 Students / 2,200 Seats



## AT OR ABOVE CAPACITY\*



**Jones Elementary**  
358 Students / 305 Seats



**Roberts Road Elementary**  
620 Students / 584 Seats



**Turlington Elementary**  
802 Students / 800 Seats



**Fields Store Elementary**  
675 Students / 700 Seats



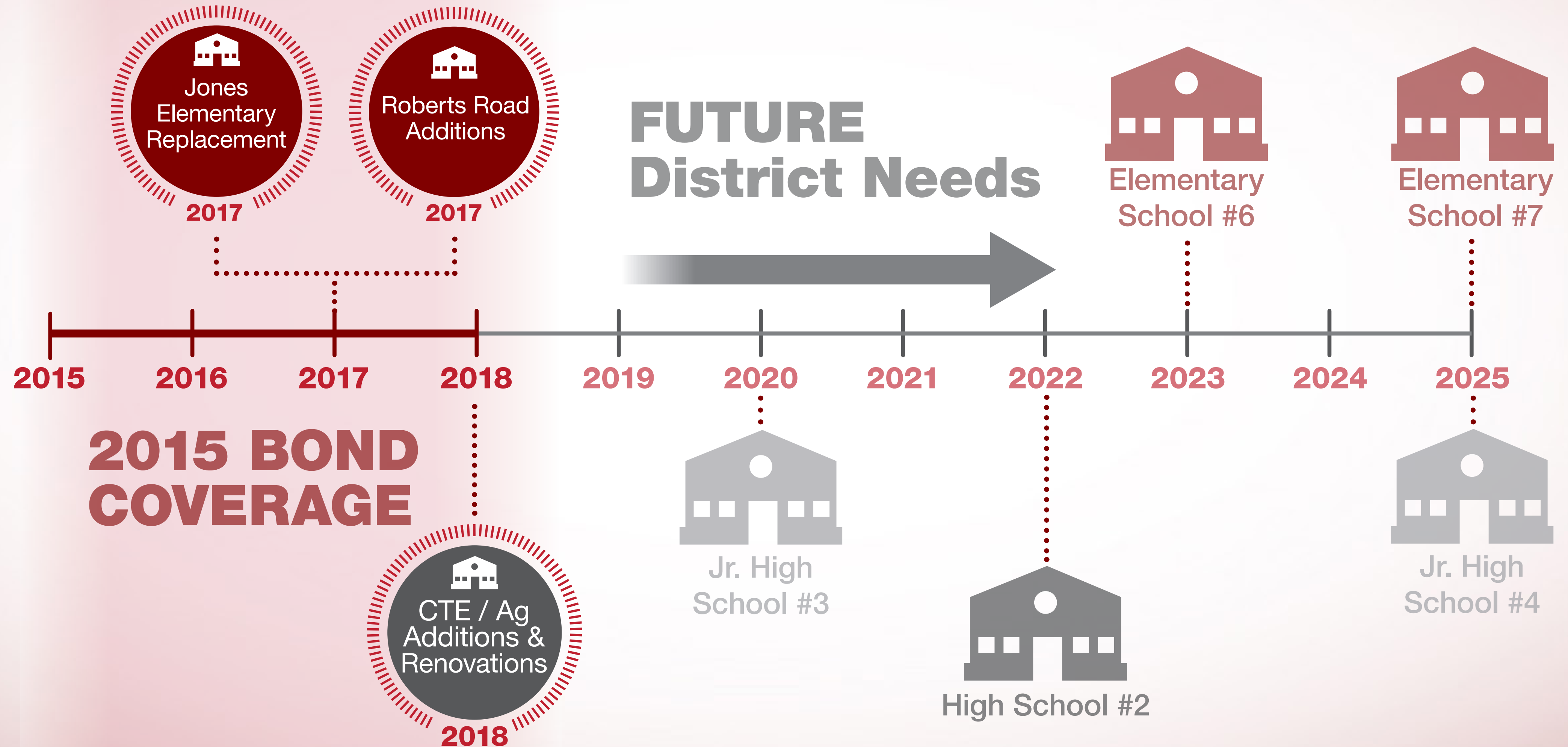
**Holleman Elementary**  
807 Students / 766 Seats



\* 90% = Full capacity

2015•2025

# 10 YEAR PROJECTED FACILITY NEEDS



# STUDENT GROWTH

## H.T. JONES ELEMENTARY REPLACEMENT



- Current Capacity: 300
- Capacity after Construction: **800**

### WHY?

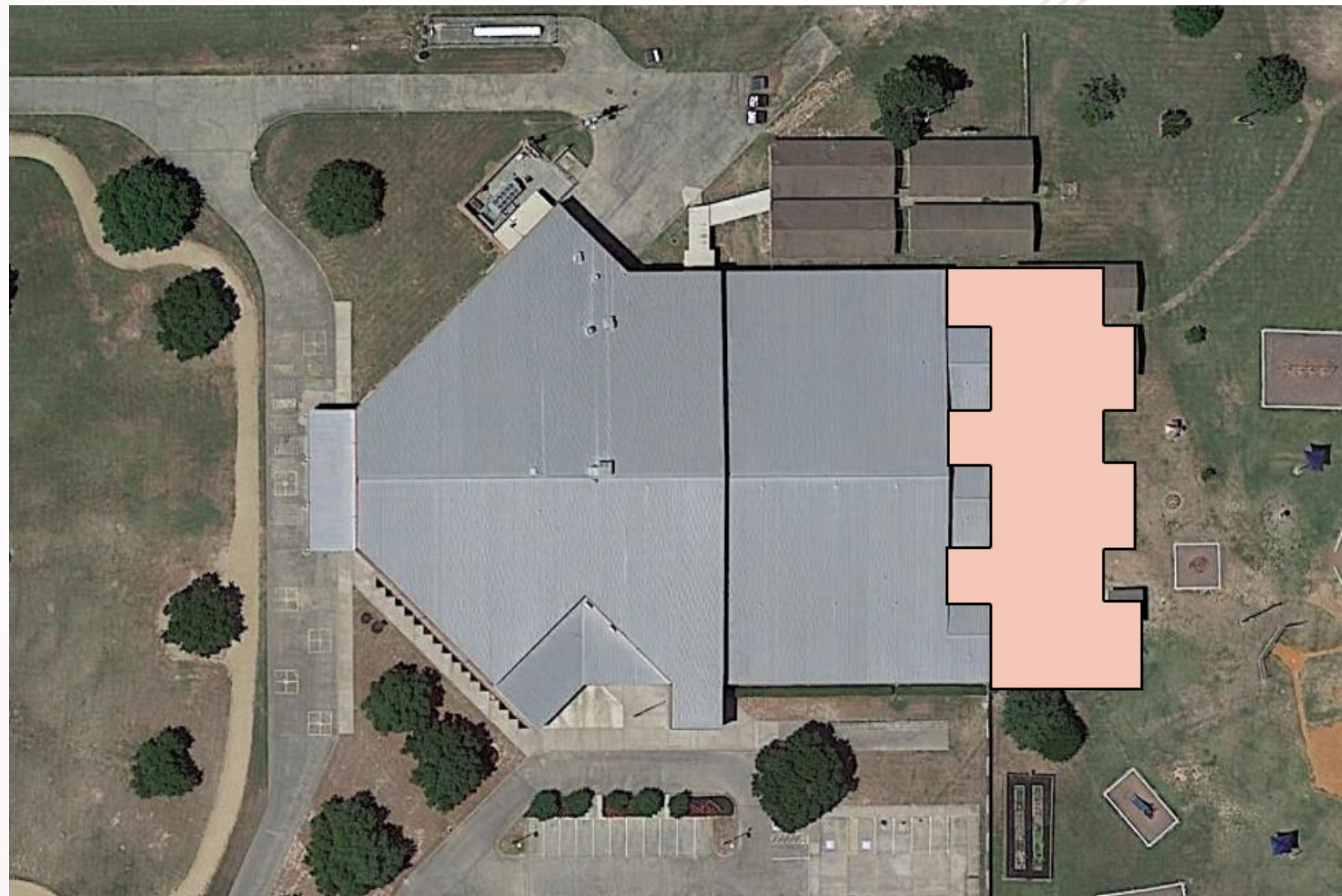
- » Built in 1956
- » Over capacity
- » Not owned by WISD / Building is leased

- Central library
- Flexible learning environment
- Cafeteria
- 21<sup>st</sup> Century technology ready
- Furniture, fixtures and equipment
- School attendance zones will be adjusted to ensure facility utilization upon opening
- Gymnasium
- Playground equipment
- Metal roof

# STUDENT GROWTH

## ROBERTS ROAD ELEMENTARY ADDITION

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### WHY?

» Rapid Student Growth    » Over capacity

- Current capacity: **584**
- Capacity after expansion: **914**  
(Increases capacity by 330 seats)
- Construct 15 additional new classrooms
- Furniture, fixtures and equipment

# STUDENT GROWTH PORTABLE CLASSROOMS

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- 9 Portable Classrooms @ \$80,000 each
- 44 Seats in each portable
  - \* (1 portable = 2 classrooms)
- 3 Allocated for the 2015-2016 School Year at:
  - \* H.T. Jones Elementary School
  - \* Fields Store Elementary School
  - \* E. Turlington Elementary School
- 3-5 Year solution to address student growth

# STUDENT GROWTH LAND PURCHASES

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## WHY?

- » Prepare for 5-10 years of projected student growth
- » Cost of land is increasing
- » Availability of school sites decreasing

- Two Elementary School Sites
- One Junior High School Site
- One High School Site

# STUDENT GROWTH

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- Jones Elementary School Replacement \$ 30,550,000
- Roberts Road Elementary School Classroom Additions \$ 6,330,000
- Portable Classrooms \$ 720,000
- Land Purchases \$ 6,525,000

STUDENT GROWTH = \$44,075,000



# EXISTING FACILITY IMPROVEMENTS



## WHY?

- » HVAC units 30+ years old
- » Parts becoming obsolete

|                                                                                                                                                                                                                                           |                            |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|
| <ul style="list-style-type: none"> <li>• <b>Roberts Road Elementary</b></li> <li>* Flooring, HVAC (Heating, Ventilation, and Air Conditioning), and Electrical Replacement (Electrical Power Distribution Panels and Controls)</li> </ul> | <p><b>\$ 3,160,000</b></p> |
| <ul style="list-style-type: none"> <li>• <b>Schultz Junior High School</b></li> <li>* HVAC</li> </ul>                                                                                                                                     | <p><b>\$ 2,370,000</b></p> |
| <ul style="list-style-type: none"> <li>• <b>Waller Junior High School</b></li> <li>* HVAC, Electrical</li> </ul>                                                                                                                          | <p><b>\$ 3,520,000</b></p> |
| <ul style="list-style-type: none"> <li>• <b>Waller High School</b></li> <li>* HVAC, Electrical</li> </ul>                                                                                                                                 | <p><b>\$ 1,880,000</b></p> |

**EXISTING FACILITY IMPROVEMENTS = \$10,930,000**

# CTE / AG ADDITIONS AND RENOVATIONS



## WHY?

- » Over 70% of Waller High School students are enrolled in at least 1 CTE course
- » House Bill 5 graduation requirements by the State Board of Education

• **Waller High School Career and Technical Education (CTE) / Agriculture (Ag) Building**      **\$ 5,320,000**

- \* Renovate existing CTE Building to include larger, air conditioned shops and locker rooms
- \* Construct 2 new Ag shops with supporting classrooms and locker rooms
- \* Furniture, fixtures and equipment

**CTE / AG ADDITIONS AND RENOVATIONS = \$5,320,000**

# TRANSPORTATION



## WHY?

- » Aging fleet - over half are 15 years old or older
- » Student growth requires more routes

|                                 |                     |
|---------------------------------|---------------------|
| • <b>Buses</b>                  | <b>\$ 3,849,871</b> |
| * 30 Regular Education Buses    |                     |
| * 9 Special Needs Buses         |                     |
| • <b>Additional Bus Parking</b> | <b>\$ 500,000</b>   |

TRANSPORTATION = **\$4,349,871**

# TECHNOLOGY



## WHY?

- » Aging computer inventory
- » Aging technology infrastructure now inadequate

- **District-Wide Computer Replacements**      \$      **1,430,000**
  - \* Student, Classroom, Lab and Teacher
- **District-Wide Technology Infrastructure:**      \$      **870,000**
  - \* MDF (Main Distribution Frames)
  - \* IDF (Intermediate Distribution Frames)
- **District-Wide Wireless Access Points (Wi-Fi)**      \$      **708,000**

TECHNOLOGY = **\$3,008,000**

# PHYSICAL EDUCATION / ATHLETICS



## WHY?

- » 3 schools currently using 1 district track
- » Inequitable facilities between junior high schools
- » Increased parking for events

|                                                            |    |           |
|------------------------------------------------------------|----|-----------|
| • Schultz Jr. High Four-Lane Running/Walking Track         | \$ | 1,780,000 |
| • Four Schultz Jr. High Tennis Courts                      | \$ | 900,000   |
| • Waller ISD Stadium - Additional Crushed Concrete Parking | \$ | 210,000   |

PHYSICAL EDUCATION / ATHLETICS = **\$2,890,000**



# SAFETY AND SECURITY



## WHY?

- » Enhance student and staff security
- » Increase camera coverage district-wide
- » Expand data storage space
- » Remote programming of exterior access points

- **New Security Cameras and Data Storage Servers** \$ **250,000**
- **Electronic Access Control** \$ **500,000**

\* Card Readers at Access Points  
(All District Facilities)

**SAFETY AND SECURITY = \$750,000**

# 2015 BOND PROPOSAL

| PROPOSED ITEMS                     | ESTIMATED COST       |
|------------------------------------|----------------------|
| Student Growth                     | \$44,075,000         |
| Existing Facility Improvements     | \$10,930,000         |
| CTE / Ag Additions and Renovations | \$5,320,000          |
| Transportation                     | \$4,349,871          |
| Technology                         | \$3,008,000          |
| Physical Education / Athletics     | \$2,890,000          |
| Safety and Security                | \$750,000            |
| <b>TOTAL</b>                       | <b>\$ 71,322,871</b> |



# WHAT WILL THE MONEY PURCHASE?

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## **STUDENT GROWTH**

A New Elementary School to Replace H.T. Jones Elementary

Roberts Road Elementary Classroom Additions

Land Purchases: Two Elementary Schools, One Junior High, and One High School

Portable Classrooms



## **EXISTING FACILITY IMPROVEMENTS**

New Mechanical Systems (HVAC) at Roberts Road Elementary, Schultz Junior High, and Waller High

New Electrical Panels

New Flooring at Roberts Road Elementary



## **CAREER AND TECHNICAL EDUCATION**

Career and Technical Education / Ag Renovations and Expansion at Waller High School



## **TRANSPORTATION**

Buses

Additional Bus Parking





# WHAT WILL THE MONEY PURCHASE?

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## **TECHNOLOGY**

District-wide Technology Upgrades - Main and Intermediate Distribution Frames  
Wireless Access Points Density (Wi-Fi)  
Classroom and Lab Computers for Students and Teachers



## **PHYSICAL EDUCATION / ATHLETICS**

Schultz Junior High Four-Lane Running/Walking Track  
Schultz Junior High Tennis Courts  
Stadium Crushed Concrete Parking Additions



## **SAFETY AND SECURITY**

New Security Cameras  
Data Storage Servers  
District-wide Electronic Access Control – Card Readers at Access Points



# WHEN WILL THE CHANGES OCCUR?

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- H.T. Jones Elementary School replacement will open **Fall of 2017**
- Roberts Road Elementary additions will open **Fall of 2017**
- Career and Technical Education / Agriculture renovations and expansion at Waller High School will be complete by **Fall of 2018**
- All new construction and renovations will be complete by **Fall of 2018**





# CURRENT WISD TAX RATE

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## MAINTENANCE & OPERATIONS (M&O)

Daily operations, including utilities, gas, supplies, staff salaries, etc.

**\$1.04**

+

## INTEREST & SINKING (I&S)

New construction, renovations, expansions, buses, etc. Outstanding bonds (bond elections) affect the I&S rate.

**\$0.40**

=

**WALLER ISD  
TAX RATE:**

**\$1.44**



# TAX RATE COMPARISONS

|          | ENTITY            | M&O RATE        | I&S RATE        | TOTAL RATE      |
|----------|-------------------|-----------------|-----------------|-----------------|
| 1        | New Caney ISD     | \$1.1700        | \$0.5000        | \$1.6700        |
| 2        | Royal ISD         | \$1.0400        | \$0.5000        | \$1.5400        |
| 3        | Katy ISD          | \$1.1266        | \$0.4000        | \$1.5266        |
| 4        | Spring ISD        | \$1.0400        | \$0.4700        | \$1.5100        |
| 5        | Cy-Fair ISD       | \$1.0400        | \$0.4000        | \$1.4400        |
| <b>6</b> | <b>Waller ISD</b> | <b>\$1.0400</b> | <b>\$0.4000</b> | <b>\$1.4400</b> |
| 7        | Spring Branch ISD | \$1.0900        | \$0.3045        | \$1.3945        |
| 8        | Klein ISD         | \$1.0400        | \$0.3500        | \$1.3900        |
| 9        | Magnolia ISD      | \$1.0400        | \$0.3495        | \$1.3895        |
| 10       | Hempstead ISD     | \$1.1700        | \$0.2100        | \$1.3800        |
| 11       | Tomball ISD       | \$1.0200        | \$0.3400        | \$1.3600        |
| 12       | Montgomery ISD    | \$1.0400        | \$0.3000        | \$1.3400        |
| 13       | Navasota ISD      | \$1.0400        | \$0.1399        | \$1.1799        |
| 14       | Brenham ISD       | \$1.0333        | \$0.1017        | \$1.1350        |



# ESTIMATED MAXIMUM WISD TAX RATE WITH PASSAGE OF BOND ELECTION

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## MAINTENANCE & OPERATIONS (M&O)

Daily operations, including  
utilities, gas, supplies, staff  
salaries, etc.

**\$1.04**

+

## INTEREST & SINKING (I&S)

New construction,  
renovations, expansions,  
buses, etc. Outstanding  
bonds (bond elections) affect  
the I&S rate.

**\$0.43**

=

WALLER ISD  
TAX RATE:

**\$1.47**



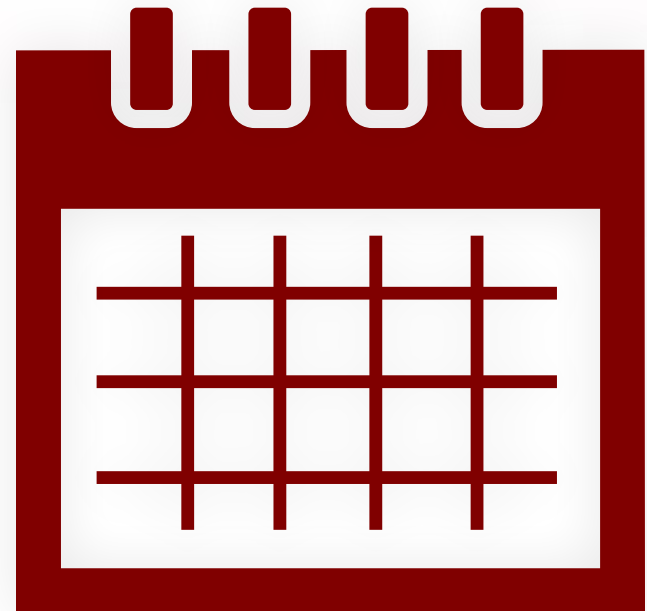
# WALLER ISD TAX IMPACT

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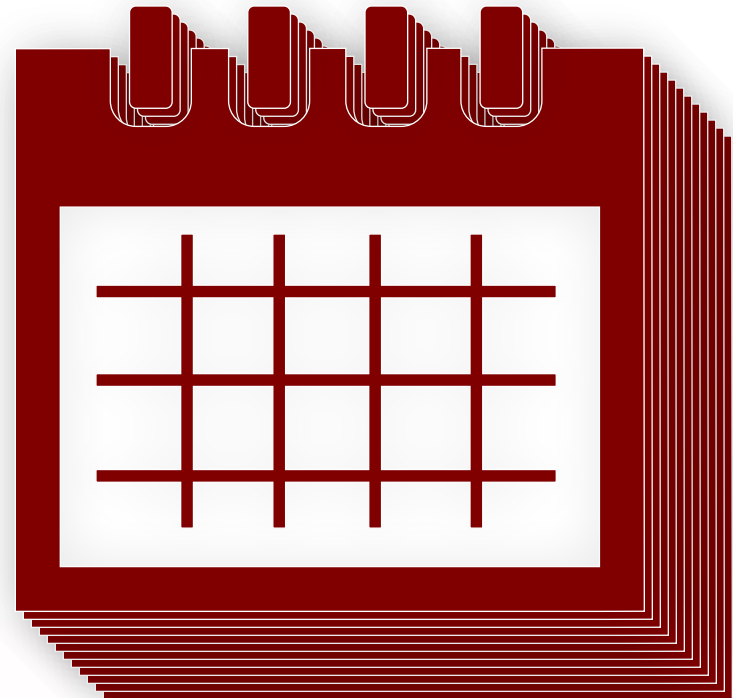


**\$100,000  
Home Value**

=



**\$2.13 / MONTH**



**\$25.50 / YEAR**

# WALLER ISD TAX RATES FOR SENIOR CITIZENS



\$0 / year

Property taxes for citizens 65 years or older will **NOT** increase as a result of the school bond election.

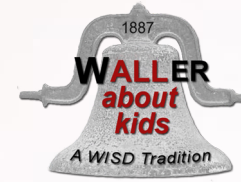




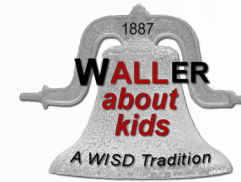
# 2015 BOND PROPOSAL

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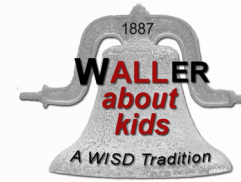
## Bond funds allow the District to:



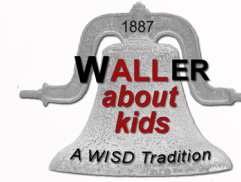
Provide instructional facilities so students are prepared for college and career



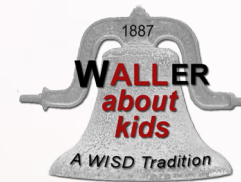
Add additional classroom space



Improve classroom technology to support student learning



Increase student and staff safety and security



Extend the life of existing buildings by making needed repairs

**The Proposed 2015 Bond Impacts Every Student, Teacher, Employee, and Campus**

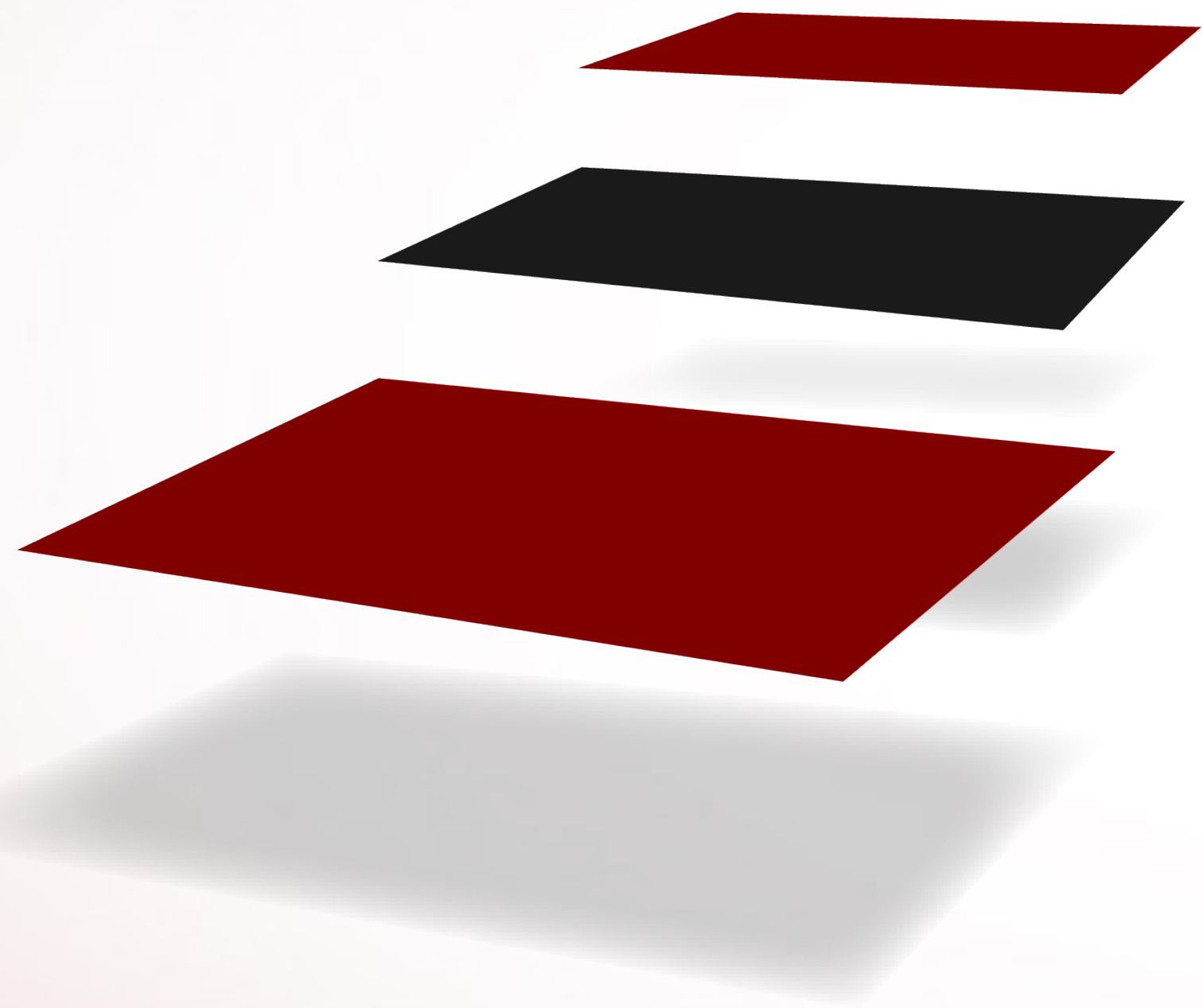


# QUESTIONS?

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For more information  
visit [www.wallerisd.net](http://www.wallerisd.net)





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